

CONSOLIDATED METHOD FUND PAGE

2011

County Name SUMNER COUNTY  
Special District Name Fire Dist. # 7

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	4,249	3,010	0
Ad Valorem Tax	25,821	21,825	XXXXXXXXXXXXXX
Delinquent Tax	259		
Motor Vehicle Tax	2,316	2,274	2,274
Recreational Vehicle Tax	41	32	32
16/20M Vehicle Tax	374	301	301
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds		966	
<b>Total Receipts</b>	<b>28,811</b>	<b>25,398</b>	<b>2,607</b>
<b>Resources Available:</b>	<b>33,060</b>	<b>28,408</b>	<b>2,607</b>
Expenditures:			
Personal Services	4,176	9,971	10,000
Commodities	3,840	5,501	6,000
Contractual	2,034	2,617	3,000
Capital Outlay		3,044	10,805
Transfer to Equipment Fund	20,000	7,054	
Neighborhood Revitalization Rebate		221	245
<b>Total Expenditures</b>	<b>30,050</b>	<b>28,408</b>	<b>30,050</b>
Unencumbered Cash Balance, Dec 31	3,010	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,050
Tax Required			27,443
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			27,443

Received  
JUL 24 2010  
Sumner County Clerk

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2010 TR  
3,108 m.m. levy

County Treas MVT Estimate	2,274		
County Treas RTV Estimate		32	
County Treas 16/20M Estimate			301
MVT Factor	0.00000		
RVT Factor		0.00000	
		16/20M Factor	0.00000

***SPECIAL DISTRICT RESOLUTION***

**RESOLUTION NO. \_\_\_\_\_1**

A resolution expressing the property taxation policy of the Board of Fire # 7 District with respect to financing the 2010 annual budget for Fire #7 District, Sumner County(s), Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Fire # 7 District budget exceed the amount levied to finance the 2010 Fire # 7 District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, Fire # 7 District provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire # 7 District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Fire # 7 District budget as defined above.

Adopted this \_\_\_\_19\_\_\_\_ day of \_\_July\_\_\_\_, 2010 by the Fire # 7 District Board, Sumner County(s), Kansas.

Fire # 7 DISTRICT BOARD

Robert White  
, Chair/President

Duane Schwartz  
, Member

[Signature]  
, Member